

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To:

Ashley County Clerk

From:

Whitney Ives, Receptionist

Re

2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Ashley County Justice of Peace is paid \$ 2000 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to:

Association of Arkansas Counties

Attn: Whitney Ives 1415 West Third Street Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

CHRISTIE MARTIN

ASHLEY COUNTY, ARKANSAS APPROPRIATION ORDINANCE NO. 2021-32

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF ASHLEY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022"

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as "2022 Annual Budget, Ashley County, Arkansas", dated December 14, 2021, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this ordinance shall not be restricted to line item expenditure codes within the major categories of expenditures – personal services, supplies, other services and charges, capital outlays, debt service and transfers out – but shall be restricted to office/department expenditures except for funds appropriated for capital outlays & personal salaries, wages and related employee benefits. Personnel expenditures and capital outlays shall not exceed the dollar amounts, number of employees and salary of wage rates specified in the annual budget or an amendment thereto.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance, or an amendment thereto.

SECTION 4: TRANSFERS. Any transfers of monies between the various funds for the county or between the major categories of expenditures – personal services, supplies other services & charges, capital outlays, debt service & transfers in – shall be made only with prior approval of the Ashley County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5: MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND

Total projected revenues Less 10% reserve Funds available General Budget Requests Emergency 7,161,338.00 C (-716,134.00) C (6,611,735.00) C (6,611,735.00) C (74,535.00) C (74,535

MIEC IT THE SECTION OF SECTION OF

SENE	RAL – OFFICE/DEPARTMENT – 1000)	
1.	 0100 - COUNTY JUDGE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	88,330 4,000 6,940 0 0	99,270
2.	 0101 – COUNTY CLERK 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	210,165 14,000 28,170 4,500 0	256,835
3.	 0102 - CIRCUIT CLERK 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	206,556 7,000 2,620 0 0	216,176
4.	 0103 – TREASURER 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	117,455 14,650 19,240 0 0	151,345
5.	 0104 – TAX COLLECTOR 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	68,672 3,500 1,740 0 0	73,912

6.	 0105 - ASSESSOR 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	279,209 23,250 81,900 11,450 0	395,809
7.	 0106 – BOARD OF EQUALIZATION 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	2,503 0 1,350 0 0	3,853
8.	 0107 - QUORUM COURT 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	48,490 500 15,900 0 0	64,890
9.	 0108 – COURTHOUSE MAINTENANCE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	52,191 126,000 563,195 0 0	741,386
10.	 0109 - ELECTION COMMISSION 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	48,525 35,000 81,200 0 0	164,725

11.	 0150 – LEGALS 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	0 0 8,000 0 0	8,000
12.	 0300 - COUNTY HEALTH UNITS CROSSETT & HA 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	0 40,000 27,800 5,000 0	72,800
13.	 0400 - SHERIFF - LAW ENFORCEMENT 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	1,449,697 180,170 63,789 107,400 0	1,801,056
14.	 0401 – CIRCUIT COURT 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	0 500 33,500 0 0	34,000
15.	 0402 - CIRCUIT JUDGE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	5,700 10,600 0 0	16,300

16.	 0409 – HAMBURG DISTRICT COURT 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Service 6. Transfers Out 	0 0 78,987 0 0 0	78,987
17.	 0410 – CROSSETT DISTRICT COURT 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 81,536 0 0	81,536
18.	 0414 – 10TH JUDICIAL JUVENILE COURT 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 20,000 0 0	20,000
19.	 0416 - PROSECUTING ATTORNEY'S OFFICE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 68,060 0 0	68,060
20.	 0417 – PUBLIC DEFENDER OFFICE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 6,312 0 0	6,312

21.	 0418 – COUNTY JAIL 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	983,864 160,200 152,119 7,500 0	1,303,683
22.	 0419 - CORONER 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	38,016 1,500 2,200 0 0	41,716
23.	 0500 - OFFICE OF EMERGENCY MANAGEMENT 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	26,206 17,000 62,969 16,500 0	122,675
24.	 0602 - FAIR ASSOCIATION 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 2,000 0 0	2,000
25.	 0603 - ASHLEY COUNTY MUSEUM 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 4,000 0 0	4,000

26.	 0700 - COUNTY SANITATION / SOLID WASTE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	180,716 151,000 83,978 0 115,500	531,194
27.	 0701 – LANDFILL 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	149,147 125,800 164,380 160,000 0	599,327
28.	 0800 - VETERAN'S SERVICE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	47,533 3,650 6,740 0 0	57,923
29.	 0801 - COUNTY EXTENSION OFFICE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	30,000 0 1,500 0 0	31,500
30.	 0802 - PAUPERS 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 1,000 0 0	1,000

31.	 0803 - AREA AGENCY ON AGING 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 1,000 0 0	1,000
32.	0804 – CASA 1. Personal Services	0	2,000
	Supplies	0	
	3. Other Services & Charges	2,000	
	 Capital Outlay Debt Services 	0	
	6. Transfers Out	0	(6
33.	0806 – DHS BUILDING 1. Personal Services	0	13,000
	2. Supplies	0 5,000	
	Other Services & Charges	0	
	4. Capital Outlay	8,000	
	5. Debt Services6. Transfers Out	0	
34.	1005-0116 – CARES ACT FUNDS 1. Personal Services	0	205,101.91
	2. Supplies	0	
	3. Other Services & Charges	0	
	4. Capital Outlay	0	
	5. Debt Services6. Transfers Out	0 205,101.91	
		•	
35.	1860-0703 – GARBAGE FEES OTHER COUNTIE 1. Personal Services	_	291,000
	2. Supplies	0	
	3. Other Services & Charges	0	
	4. Capital Outlay	0	
	5. Debt Services6. Transfers Out (PURCHASE CD)	0 291,000	
	o. Handicio dat (I ditorizot ob)	201,000	

	B. SPECIAL REVENUE FUNDS 3000-Treasurer's Automation 3001-Tax Collector's Automation 3002-Circuit Court's Automation 3004-Assessor's Amendment #79 3005-County Clerk's Cost 3006-Circuit Clerk Recorder's Cost 3007-Law Enforcement Automation 3010-County Clerk Act 745 of 2007 3011-Assessor's Appraisal Cost Fund 3012-Child Support Collection 3014-Sheriff Communication Facility & Equ 3015-Drug Control Fund 3018-County Jail Operation & Maintenance 3019-Boating Safety 3020-911/ETS 3027-District Court Probation Fee 3031-Juvenile Intake Probation Fee 3039-Circuit Clerk Commissioner Fee 3042-Assessor's Late Assessment Fee 3046-American Rescue Plan Fund 3047-Library – ARPF 3404-Hospital Sales Tax 3411-Recycling Grant – Concrete Bin Total Transfers	3,500	
36.	 3000-0103 – TREASURER'S AUTOMATION FUNT 7. Personal Services 8. Supplies 9. Other Services & Charges 10. Capital Outlay 11. Debt Services 12. Transfers Out 	8,039 5,000 10,000 40,000 0	63,039
37.	3001-0104 – TAX COLLECTOR'S AUTOMATION 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	FUND 131,620 13,000 55,260 10,000 0	209,880

38.	3002-0401 – CIRCUIT COURT'S AUTOMATION FUND 1. Personal Services 0 2. Supplies 2,000 3. Other Services & Charges 0 4. Capital Outlay 0 5. Debt Services 0 6. Transfers Out 0	2,000
39.	3004-0105 – ASSESSOR'S AMENDMENT #79 1. Personal Services 2,770 2. Supplies 1,000 3. Other Services & Charges 5,850 4. Capital Outlay 0 5. Debt Services 0 6. Transfers Out 0	9,620
40.	3005-0101 – COUNTY CLERK'S COST FUND 1. Personal Services 0 2. Supplies 21,500 3. Other Services & Charges 0 4. Capital Outlay 0 5. Debt Services 0 6. Transfers Out 0	21,500
41.	3006-0102 - CIRCUIT CLERK'S RECORDERS COST FUND 1. Personal Services 57,712 2. Supplies 7,400 3. Other Services & Charges 19,865 4. Capital Outlay 4,500 5. Debt Services 0 6. Transfers Out 0	89,477
42.	3007-0400 - SHERIFF'S AUTOMATION FUND 1. Personal Services 0 2. Supplies 2,250 3. Other Services & Charges 0 4. Capital Outlay 0 5. Debt Services 0 6. Transfers Out 0	2,250

43.	 3010-0101 – COUNTY CLERK ACT 745 OF 2007 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 1,500 0 0 0	1,500
44.	3011-0105 – ASSESSOR'S APPRAISAL COST FUND 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	0 0 135,877 0 0	135,877
45.	 3012-0114 – CHILD SUPPORT COLLECTION COST F 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 0 1 0 0 0	1
46.	3014-0400 – SHERIFF COMMUNICATION FACILITY 8 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	0 10,000 25,250 0 0	35,250
47.	3015-0400 – DRUG CONTROL FUND 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	0 0 3,500 0 0	3,500

48.	 3018-0418 – COUNTY JAIL OPERATION & MAINTEN 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 20,000 0 0 0 0 650,000	670,000
49.	3019-0502 – BOATING SAFETY FUND 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	0 0 0 0 0 2,600	2,600
50.	3020-0501 – 911/ETS 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	201,547 12,400 179,414 0 31,400	424,761
51.	3027-0409 – DISTRICT COURT PROBATION FEE FU 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	0 4,000 8,000 0 0	12,000
52.	 3031-0414 – JUVENILE INTAKE – PROBATION FEE 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	0 4,000 13,988.57 0 0	17,988.57

53.	1. 2. 3. 4. 5.	2 – CIRCUIT CLERK COMMISSIONER FEI Personal Services Supplies Other Services & Charges Capital Outlay Debt Services Transfers Out	2,000 1 0 0 0 0	2,001
54.		5 - ASSESSOR'S LATE ASSESSMENT FEE FUND	1	
		Personal Services Supplies	0 0	
		Other Services & Charges	1	
	4.	Capital Outlay	0	
		Debt Services	0	
	0.	Transfers Out	0	202
55.	3046-010	8 – AMERICAN RESCUE PLAN FUND		1,681,564.58
		Personal Services	0	
		Supplies	0	
		Other Services & Charges Capital Outlay	0 0	
		Debt Services	0	
		Transfers Out	1,681,564.58	
56	3047-0600	O – LIBRARY - AMERICAN RESCUE PLAN FUND		1,286.86
00.		Personal Services	0	1,200.00
	2.	Supplies	0	
		Other Services & Charges	0	
		Capital Outlay	0	
		Debt Services Transfers Out	0 1,286.86	
	0.	Transiers out	1,200.00	
57 .		2 – HOSPITAL SALES TAX FUND	-	668,000
		Personal Services	0	
		Supplies Other Services & Charges	0 0	
		Capital Outlay	0	
		Debt Services	0	
	6.	Transfers Out	668,000	

 3411-0702 – RECYCLING GRANT – CONCRETE BIN Personal Services Supplies Other Services & Charges Capital Outlay Debt Services Transfers Out 	12,545 0 0 0 0 0 12,545
C. ROAD DEPARTMENT – 2000 Total Projected Revenues 5,986,95 Less 10% Reserve (598,69) Funds Available 5,388,25 Less Road CD (273,00) Less to Soil Conservation (2,50) Available for Appropriation 5,115,25 Budget Request (4,572,26) ROAD EMERGENCY FUND 542,99	5.00) 6.00 0.00) 0.00) 6.00 5.00)
 2. Supplies 2,0 3. Other Services & Charges 18 4. Capital Outlay (HAS EMERGENCY FUND) 7 	5,117,756 18,525 55,000 31,440 27,991 32,300 2,500
 60. 2000-0201 – ROAD - SOIL CONSERVATION 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 	2,500 0 0 2,500 0 0
D. ROAD FUEL TAX FUND - 2003 61. 2003-0200 - ROAD FUEL TAX FUND 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out	156,000 0 56,000 0 0 0

E. LIBRARY FUND - 3008

 62. 3008-0600 – LIBRARY FUND 1. Personal Services 2. Supplies 3. Other Services & Charges 4. Capital Outlay 5. Debt Services 6. Transfers Out 		221,107 156,131 23,500 41,476 0 0
F. SALARY BREAKDOWN		
1000 - COUNTY JUDGE'S OFFICE County Judge – ½ Salary @ \$28.86 1- Administrative Asst. – ½ Salary @ \$16.62 1-Clerk – ½ Salary @ \$15.70	30,015 17,285 16,328	63,628
1000 - COUNTY CLERK'S OFFICE County Clerk @ \$24.07 1- Chief Deputy @ \$16.62 2- Deputy Clerks @ \$15.70 @32656 each	50,068 34,570 65,312	149,950
1000 - CIRCUIT CLERK'S OFFICE Circuit Clerk @ \$24.07 3-Deputy Clerks @ \$15.70 @ \$32656 each	50,068 97,968	148,036
1000 - TREASURER'S OFFICE Treasurer @ \$24.07 1-Chief Deputy Clerk @ \$16.62	50,068 34,570	84,638
1000 - TAX COLLECTOR'S OFFICE Tax Collector @ \$24.07	50,068	50,068
1000 - ASSESSOR'S OFFICE Assessor @ \$24.07 2-Co-Chief Deputies @ \$16.16 @ \$33613 EACH 2-Deputy Clerk @ \$15.70 @ 32656 each 1-Clerk – ½ Salary @ \$15.70	50,068 67,226 65,312 16,328	198,934
1000 - QUORUM COURT 11-Justices of the Peace	45,000	45,000
1000 - COURTHOUSE 1-Civil Attorney @ \$4.10 1-Custodian @ \$14.16	8,561 29,453	38,014

1000 - ELECTION COMMISSION Election Workers @ \$12.00 hour	45,000	45,000
1000 - SHERIFF – LAW ENFORCEMENT Sheriff @ \$28.86 1-Administrative Deputy @ \$21.67 13-Deputy Sheriffs \$18.55 @ \$41237 each 2-Criminal Investigators @ \$19.36 @ \$43038 1-Patrol Sergeant @ \$18.81 2-Fiscal Clerk \$16.62 @ \$34570 each 1-Records Clerk @ \$15.70 1-Part-time Process Server (20 hrs wk \$18.55) 1-Part time Courthouse Security (20 hrs wk \$18.55) Holidays Overtime	536,081 (2: 86,076 (2: 41,815 (2: 69,140 (2: 32,656 (2: 19,367	1,036,626 080 hours) 223 hours) 223 hours) 223 hours) 080 hours)
1000 - COUNTY JAIL 1-Jail Administrator @ \$20.92 14-Jailers @ \$15.70 - \$34902 each 1-Dispatcher @ \$15.70 1-Dispatch Supervisor @\$16.62 Holiday Overtime	488,628 (2: 34,902 (2:	675,614 080 hours) 223 hours) 223 hours) 080 hours)
1000 - CORONER Coroner @ \$4,884.25 quarterly 1-Part Time Chief Coroner 1-Part Time Coroner 1-Extra Help Secretary	19,537 6,000 2,000 2,000	29,537
1000 - OFFICE OF EMERGENCY MANAGEMENT ½ OEM Coordinator @ \$17.59	18,294	18,294
1000 - COUNTY SANITATION/SOLID WASTE 2-Rural Garbage Truck Drivers @ \$17.85 - \$37128 each 1-Billing Clerk @ \$15.70 Overtime	sh74,256 32,656 20,000	126,912
1000 - LANDFILL 1-Licensed Landfill Operator @ \$18.68 1-Licensed Wastewater Operator @ \$16.40 Overtime	38,855 34,112 35,000	107,967
1000 - VETERAN'S SERVICE 1-Veteran's Officer @ \$16.16	33,613	33,613

3000 - TREASURER'S AUTOMATION FUND 2-Extra Help Clerks	7,500	7,500
3001 – COLLECTOR'S AUTOMATION FUND 1-Chief Deputy Collector @ \$16.62 ½ Deputy Collector @ \$15.70 Extra Help Collectors	34,570 16,328 55,000	105,898
3004 – ASSESSOR'S AMENDMENT #79 1-Extra Help Deputy Assessor	2,500	2,500
3006 - CIRCUIT CLERK RECORDER'S COST FUND 1-Chief Deputy Clerk @ \$16.62 1-Extra Help Deputy @ \$15.70	34,570 8,240	42,810
3020 - 911/ETS 1-911 Coordinator @ \$16.44 3-Dispatchers @ \$15.70 - \$34902 each Overtime (dispatchers only)	34,196 104,706 3,000	141,902
2000 - ROAD DEPARTMENT ½ County Judge @ \$28.86 ½ Administrative Assistant @ \$16.62 ½ Deputy Clerk @ \$15.70 2-Mechanics @ \$18.41 - \$38293 each 1-Mechanic II @ \$18.12 1-Supervisor I @ \$20.09 1-Supervisor II @ \$20.09 2-HEO I @ \$18.01 - \$37461 each 3-HEO II @ \$17.18 - \$35735 each 5-HEO II @ \$17.01 - \$35381 each 6-HEO III @ \$16.79 - \$34924 each 4-Hot Mix Operators @ \$16.67 - \$34674 each 4-Laborers II-2 @ \$15.72 - \$32698 each 1-1/2 OEM Coordinator @ \$17.59 Overtime	30,015 17,285 16,328 76,586 37,690 41,788 41,788 74,922 107,205 176,906 209,544 138,696 130,792 18,294 150,000	1,267,839
3008 - COUNTY LIBRARY 1-Director @ \$22.68 2-Paraprofessional I @ \$13.00 - \$27040 each 2-Part Time Paraprofessional II & III @ \$10.00		113,255

Any ordinance in conflict with this ordinance is hereby superseded.

EMERGENCY CLAUSE: This ordinance being necessary for the protection and preservation of public health and safety. An Emergency is hereby declared to exist and this ordinance shall be in force and effect upon passage and publication.

DATE: December 14, 2021

APPROVED

mmy L. Hudson, County Judge

Attested:

Christie Martin, County Clerk



A TRUE COPY IS SO CERTIFIED THIS 4

DAY OF Jan , 2022

COUNT RECORD, 10 PAGE 280-297

CHRISTIE MARTIN COUNTY CLERK

ASHLEY COUNTY, ARKANSAS

A Complan Purch

Recorded on this 5 day of Dec, 2001

Q Court Record, 10 on pages
280-291 in the Ashley County Clerk's office. Christic Martin, County Clerk

By Liands Publ. D.C.

BUDGET COMMITTEE	2022
	Jeff Langley, Chairman
	Carlton Lawrence
	Bob Rush
	Greg Sivils
	Jimmy Pennington
HOSPITAL COMMITTEE	2022
	Ronnie Wheeler, Chairman
	Jeff Langley
	Ricky Nelms
	Greg Sivils
	Rhonda Pippen
JAIL COMMITTEE	2022
	Rhonda Pippen, Chairman
	Jimmy Pennington
	Ricky Nelms
	Greg Sivils
	Ron Miller
SOLID WASTE COMMITTEE	2022
	Bob Rush, Chairman
	Carlton Lawrence
	Ricky Nelms
	Jimmy Pennington
	Ron Miller
911 COMMITTEE	2022
	Ricky Sims, Chairman
	Billy Pippen
	Ronnie Wheeler
	Rhonda Pippen
	Ron Miller
PERSONNEL POLICY & PROCEDURES	2022
	Ron Miller, Chairman
COMMITTEE	I ton Milici, Onalinian
COMMITTEE	
COMMITTEE	Billy Pippen
COMMITTEE	

PAY#	PAYROLL DATES	
1	1/10/2022	
2	1/24/2022	
3	2/7/2022	
4	moved to 02/22/2022 (due to off 02/21/2022)	
5	3/7/2022	
6	3/21/2022	
7	4/4/2022	
8	4/18/2022	
9	5/2/2022	
10	5/16/2022	
11	moved to 05/31/2022 (due to off 05/30/2022)	
12	6/13/2022	
13	6/27/2022	
14	7/11/2022	
15	7/25/2022	
16	8/8/2022	
17	8/22/2022	
18	moved to 09/06/2022 (due to off 09/05/2022)	
19	9/19/2022	
20	10/3/2022	
21	10/17/2022	
22	10/31/2022	
23	11/14/2022	
24	11/28/2022	
25	12/12/2022	
26	moved to 12/27/2022 (due to off Monday 12/26/2022)	
27	moved to 12/30/2022 (due to 12/31/2022 is on Saturday)	
DATES IN "YELLOW" MEAN	OVERTIME FOR SHERIFF AND JAIL EMPLOYEES.	

2022 INSURANCE RATES

MEDICAL	EMPLOYEE PAYS	EMPLOYEE PAYS
MONTHLY	MONTHLY	BI-WEEKLY
\$ 449.12	EO \$ 0.00	\$ 0.00
\$1,004.45	ES \$555.33	\$256.31
\$ 758.82	EC \$309.70	\$142.94
\$1,342.15	EF \$893.03	\$412.17

DENTAL	EMPLOYEE PAYS	EMPLOYEE PAYS
MONTHLY	MONTHLY	BI-WEEKLY
\$25.20	EO \$ 0.00	\$ 0.00
\$52.64	E+1 \$ 27.44	\$ 12.66
\$90.20	E+2(MORE) \$ 65.00	\$ 30.00

VISION	EMPLOY	EE PAYS	EMPLOYEE PAYS
MONTHLY	MONTH	LY	BI-WEEKLY
\$ 8.40	EO	\$ 0.00	\$ 0.00
\$ 17.28	E+1	\$ 8.88	\$ 4.10
\$ 24.64	E+2(MO	RE) \$16.24	\$ 7.50

LIFE INSURANCE \$15,000	
county pays employee portion of life	Insurance

2022 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY EMPLOYEES

MONDAY, JANUARY 3, 2022 – NEW YEAR'S DAY

MONDAY, JANUARY 17, 2022 – MARTIN LUTHER KING DAY

MONDAY, FEBRUARY 21, 2022 – PRESIDENT'S DAY

FRIDAY, APRIL 15, 2022 – GOOD FRIDAY

MONDAY, MAY 30, 2022 – MEMORIAL DAY

WEDNESDAY, JULY 4, 2022 – 4TH OF JULY

MONDAY, SEPTEMBER 5, 2022 - LABOR DAY

MONDAY, OCTOBER 10, 2022 - COLUMBUS DAY

FRIDAY, NOVEMBER 11, 2022 - VETERAN'S DAY

THURSDAY, NOVEMBER 24, 2022 – THANKSGIVING DAY FRIDAY, NOVEMBER 25, 2022 – DAY AFTER THANKSGIVING DAY

FRIDAY, DECEMBER 23, 2022 – CHRISTMAS EVE DAY MONDAY, DECEMBER 26, 2022 – CHRISTMAS DAY

2022 Weekend Schedule for Ashley County Landfill

(These dates listed will be the only Saturday each month that the landfill will be open)

JANUARY 8, 2022

FEBRUARY 12, 2022

MARCH 12, 2022

APRIL 9, 2022

MAY 14, 2022

JUNE 11, 2022

JULY 9, 2022

AUGUST 13, 2022

SEPTEMBER 10, 2022

OCTOBER 8, 2022

NOVEMBER 12, 2022

DECEMBER 10, 2022

			2022	
	BAL FWD	\$	2,000,000.00	
7201	Current Taxes	\$	1.614.027.00	
7201	Del Pers Taxes	\$	54,782.00	
7206	Pen Del Pers Taxes	\$	26,730.00	
7208	Cost Del Pers Taxes	\$	17,870.00	
7202	Del Real Estate Taxes	\$	51,129.00	
7205	Pen Del Real Estate Taxes	\$	3,000.00	
7301	Sales Tax 10% sw	\$	154,000.00	
7301	Sales Tax 5% le	\$	77,000.00	
7210	Land Sales	\$	7,000.00	
7211	Payment In Lieu Of Taxes	\$	5,500.00	
7004	Property Tax Relief Fund	\$	167,000.00	
7017	Additional PTRF	\$	23,000.00	
7601	County Clerk Fees	\$	9,000.00	
7602	Circuit Clerk Fees	\$	12,000.00	
7603	Sheriff's Fees	\$	24,000.00	
	Inmate Housing/Jail Fees	S	204,000.00	
	Transfer O&M Sales Tax	\$	650,000.00	
7402	Municipal Court Fines	\$	321,000.00	
7401	Circuit Court Fines	\$	13,000.00	
8776	Dispatcher Salary	\$	48,000.00	
8775	ACIC	\$	2,000.00	
7802	Reimb Inmate Medical	\$		
7001	General Revenue	\$	227,000.00	
7016	General Supplement	\$	22,600.00	
7406	Deputy Pros Attn	\$	25,000.00	
8702	Excess Collector Transfer	\$	40,000.00	
8703	Excess Treasurer Transfer	\$	50,000.00	
8709	VSO Reimb	\$	2,700.00	
8710	DHS Rent	\$	40,600.00	
8707	ADEM Reimb	\$	22,000.00 13,000.00	
8710	DFA Rent	\$	4,000.00	
8720	Jury Reimb Interest	\$	9,600.00	
9109 8712	Sale Of Materials	\$	8,000.00	
7901	Landfill Fees	\$	490,000.00	
1860	Garbage Fees Other Co.	\$	24,000.00	
8706	Misc Income	\$	15,000.00	
8715	AAC/WCT	\$	6,000.00	
7902	SW/Rural Garbage	\$	505,000.00	
7904	Del SW/Rural Garbage	\$	165,000.00	
7905	Pen Del SW/Rural Garbag	\$	7,800.00	
	TOTAL PROJECTED	\$	7,161,338.00	
	10% Hold Back	\$	(716,134.00)	
	90% TOTAL Available	\$	6,445,204.00	
	w/o assess/coll/treas	_	(5,990,669.00)	
		\$	454,535.00	
		-	0.446.004.00	
		\$	6,445,204.00	
8601	Assessors Expense	\$	395,809.00	
8501	Collectors Expense	\$	73,912.00	
8401	Treasurers Expense	\$	151,345.00	
	Total Funds Available	\$	7,066,270.00	
	General Budget Request	\$	(6,611,735.00)	
	Emergency	\$	454,535.00	
	Gen Invest Fund	\$	1,000,000.00	2 cd's
		\$	1,454,535.00	
8601	Assessors Expense	\$	395,809.00	
8501	Collectors Expense	\$	73,912.00	
8401	Treasurers Expense	\$	151,345.00	
		\$	621,066.00	
	Total expense			
	l otal expense	1		
	CARES ACT BALANCE	\$	205,101.91	

	SPECIAL REVENUE FUNDS	20	22 budget re
1860	GARBAGE FEES OTHER COUNTIES	\$	291,000.0
3000	TREASURERS AUTO	\$	63,039.0
3001	COLLECTORS AUTO	\$	209,880.0
3002	CIRCUIT COURT AUTO	\$	2,000.0
3004	ASSESSORS PTRF	\$	9,620.0
3005	COUNTY CLERK COST FUND	\$	21,500.0
3006	RECORDERS COST	\$	89,477.0
3007	SHERIFFS AUTO	\$	2,250.0
3010	CO CLERK MLF OPERATING FUND	\$	1,500.0
3011	REAPPRAISAL	\$	135,877.0
3012	CHILD SUPPORT COLLECTIONS	\$	1.0
3014	SHERIFFS COMMUNICATION	\$	35,250.0
3015	DRUG CONTROL FUND	\$	3,500.0
3018	O&M/\$20 INCAR	\$	670,000.0
3019	BOATING SAFETY	\$	2,600.0
3020	ETS/911 BOARD & 911	\$	424,761.0
3027	District Court Probation Fund	\$	12,000.0
3031	JUVENILE DIV CIR CRT	\$	17,988.5
3039	CIR CLERK COMMISSIONER FEE	\$	2,001.0
3404	HOSPITAL SALES TAX	\$	668,000.0
3042	ASSESSOR'S LATE ASSESS FEE	\$	1.0
3411	recycling grant concrete bin	\$	12,545.0
		\$	2,674,790.5

ROAD	2022	11/10/21 sjb
nal fwd	\$ 2,000,000.00	
2001 invest w/int7501	\$ 273,000.00	
9109 int earned	\$ 3,500.00	
7201 current taxes	\$ 298,620.00	gan yana ku n
7203 del pers taxes	\$ 12,138.00	
7202 del real taxes	\$ 13,340.00	
7301 85% sales tax	\$ 1,357,020.00	parties per est fighting with all the parties of
7021 1/2 cent road sales tax	\$ 619,405.00	
8703 ex treas comm	\$ 20,000.00	
8702 ex collect comm	\$ 7,500.00	
7210 state land sales	\$ 1,100.00	
7110 pilt	\$ 1,200.00	
7004 ptrf	\$ 36,000.00	
7002 hwy revenue	\$ 1,067,851.00	after place constitutions to proceedings to proceed and the party
7016 gas severance	\$ 60,902.00	Victoria processor and the company of the company o
7006 severance tax	\$ 15,000.00	
7102 fed forest turnback	\$ 375.00	
8712 sale of materials	\$ 35,000.00	
2003 add motor fuel tax	\$ 156,000.00	
8715 aac/wct refund	\$ 9,000.00	
total	\$ 5,986,951.00	
less 10% reserve	\$ (598,695.00	and the same of
amt for appropriation	\$ 5,388,256.00	
cd	\$ (273,000.00	
	\$ 5,115,256.00	
Budget Request	\$ (4,572,265.00	
	\$ 542,991.0	
soil conservation	\$ (2,500.0	
	\$ 540,491.0	<u> </u>

FUND	OFFICE	<u>AMT</u>
1000-0100	COUNTY JUDGE'S OFFICE	\$ 99,270.
1000-0101	COUNTY CLERK'S OFFICE	\$ 256,835.
1000-0102	CIRCUIT CLERK'S OFFICE	\$ 216,176.
1000-0103	TREASURER'S OFFICE	\$ 151,345.
1000-0104	COLLECTOR'S OFFICE	\$ 73,912.
1000-0105	ASSESSOR'S OFFICE	\$ 395,809.
1000-0106	BOARD OF EQUALIZATION	\$ 3,853.
1000-0107	QUORUM COURT	\$ 64,890.
1000-0108	COURTHOUSE	\$ 741,386.
1000-0109	ELECTION COMMISSION	\$ 164,725.
1000-0150	LEGALS	\$ 8,000.
1000-0300	HEALTH UNITS (CROSSETT & HAMBURG)	\$ 72,800.
1000-0400	SHERIFF / LAW ENFORCEMENT	\$ 1,801,056.
1000-0401	CIRCUIT COURT	\$ 34,000.
1000-0402	CIRCUIT JUDGE	\$ 16,300.
1000-0409	HAMBURG DISTRICT COURT	\$ 78,987.
1000-0410	CROSSETT DISTRICT COURT	\$ 81,536.
1000-0414	10TH JUDICIAL JUVENILE COURT	\$ 20,000.
1000-0416	PROSECUTING ATTORNEY'S OFFICE	\$ 68,060.
1000-0417	PUBLIC DEFENDER'S OFFICE	\$ 6,312.
1000-0418	COUNTY JAIL	\$ 1,303,683.
1000-0419	CORONER	\$ 41,716.
1000-0500	OFFICE OF EMERGENCY MANAGEMENT	\$ 122,675.
1000-0602	FAIR ASSOCIATION	\$ 2,000.
1000-0603	ASHLEY COUNTY MUSEUM	\$ 4,000.
1000-0700	SOLID WASTE	\$ 531,194.
1000-0701	LANDFILL	\$ 599,327.
1000-0800	VETERAN'S SERVICE	\$ 57,923.
1000-0801	COUNTY EXTENSION SERVICE	\$ 31,500.
1000-0802	PAUPERS & WELFARE	\$ 1,000.
1000-0803	AREA AGENCY ON AGING	\$ 1,000.
1000-0804	CASA	\$ 2,000.
1000-0806	DHS BUILDING	\$ 13,000.
	TOTAL COUNTY GENERAL	\$ 7,066,270.

	ROAD FUND	
2000-0200	ROAD DEPARTMENT	\$ 5,115,256.00
2000-0201	SOIL CONSERVATION	\$ 2,500.00
	TOTAL ROAD	\$ 5,117,756.00
2003-0200	ROAD FUEL TAX FUND	\$ 156,000.00
	TOTAL ROAD FUEL TAX FUND	\$ 156,000.00
	LIBRARY FUND	
3008-0600	COUNTY LIBRARY	\$ 221,107.00
	TOTAL LIBRARY	\$ 221,107.00

	SPECIAL FUNDS	
1005-0116	CARES ACT FUNDING	\$ 205,101.91
1860-0703	GARBAGE FEES - OTHER COUNTIES	\$ 291,000.00
3000-0103	TREASURER'S AUTOMATION	\$ 63,039.00
3001-0104	TAX COLLECTOR'S AUTOMATION	\$ 209,880.00
3002-0401	CIRCUIT COURT AUTOMATION	\$ 2,000.00
3004-0105	ASSESSOR'S AMENDMENT #79	\$ 9,620.00
3005-0101	COUNTY CLERK'S AUTOMATION	\$ 21,500.00
3006-0102	CIRCUIT CLERK'S RECORDERS COST FUND	\$ 89,477.00
3007-0400	LAW ENFORCEMENT AUTOMATION	\$ 2,250.00
3010-0101	COUNTY CLERK ACT 745 OF 2007	\$ 1,500.00
3011-0105	ASSESSOR'S REAPPRAISAL COST FUND	\$ 135,877.00
3012-0114	CHILD SUPPORT COLLECTION COST FUND	\$ 1.00
3014-0400	SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND	\$ 35,250.00
3015-0400	DRUG CONTROL FUND	\$ 3,500.00
3018-0418	COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 670,000.00
3019-0502	BOATING SAFETY	\$ 2,600.00
3020-0501	911/ETS	\$ 424,761.00
3027-0409	DISTRICT COURT PROBATION FEE FUND	\$ 12,000.00
3031-0414	JUVENILE INTAKE/PROBATION FEE FUND	\$ 17,988.57
3039-0102	CIRCUIT CLERK COMMISSIONER'S FUND	\$ 2,001.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 1.00
3046-0108	AMERICAN RESCUE PLAN FUND	\$ 1,693,138.66
3047-0600	LIBRARY - AMERICAN RESCUE PLAN FUND	\$ 1,286.86
3404-0302	HOSPITAL SALES TAX	\$ 668,000.00
3411-0702	RECYCLING GRANT - CONCRETE BIN	\$ 12,545.00
	TOTAL SPECIAL REVENUE FUNDS	\$ 4,574,318.00

2022

BUDGETS

1000 0100 1011		1000-0100-1014	UNEMPLOYMENT			1000-0100-1009 HEALTH INSURANCE	RETIREMENT			1000-0100-1003 EXTRA HELP	1000-0100-1002 PART TIME SALARIES	1000-0100-1001 FULL TIME/HALF TIME SALARIES	EXPENDITURE CODES Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	IOIALS				1000-0100-1001 1 CLERK - 1/2	1000-0100-1001 1 ADMINISTRATIVE ASST - 1/2		This Pos.	JRE	SALARY AND WAGE COST SUMMARY	Application for Appropriation Applicant: Part A- Personnel Budgeting COUNTY JUDGE
65	77	30	420	130	150	8,690	10,499	4,868	070 V	0	0	63,628	OF WAGES & SALARIES	_					\$15.70	\$16.62	\$28.86	Wage Rate or Salary	Hourly	T SUMMARY	Fiscal Period:
													& &						6	6	6		Mos.		
65	\$7	30	420	130	20,0	8.690	10,499	4,868	40/0	0	0	63,628	Quorum Court Appropriation Request		63,628				16,328	17,285	30,015	Court Appropr. Request	Quorum		2022
65	(1)	30	420	130	0,0,0	8.690	10,499	4,868	3070	0	0	63,628	General Fund		63,628				16,328	17,285	30,015	TOTALS	General Fund		

Application for Appropriation Part A-Personnel Budgeting		Applicant: COUNTY CLERK	Fiscal Period		2022	
		SALARY AND WAGE COST SUMMARY	~			
EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr.	General Fund TOTALS
1000-0101-1001		COUNTYCLERK	\$24.07	12	50,068	50,068
1000-0101-1001	_	CHIEF DEPUTY CLERK	\$16.62	12	34,570	34,570
1000-0101-1001		DEPUTY CLERK	\$15.70	12	32.656	32.656
1000-0101-1001	1	DEPUTY CLERK	\$15.70	12	32,656	32,656
		EMPLOYEE BENEFITS COST SUMMARY			149,950	149,950
EXPENDITURE CODES		Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	δı	Quorum Court Appropriation Request	General Fund
1000-0101-1001		FULL TIME/HALF TIME SALARIES	149,950		149,950	149,950
1000-0101-1003		EXTRA HELP	0		0	0
1000-0101-1004		CONTRACT LABOR	0		0	0
1000-0101-1005		OVERTIME	0		0	0
1000-0101-1006		FICA	11,472		11,472	11,472
1000-0101-1008		RETIREMENT	24,225		24,225	24,225
1000-0101-1009		HEALTH INSURANCE	23,172		23,172	23,172
1000-0101-1010		W/ORKER'S COMP	202		202	202
1000-0101-1011		UNEMPLOYMENT	900		900	900
1000-0101-1014		COBRASERV	72		72	72
1000-0101-1016		LIFE INSURANCE	172		172	172
		TOTAL PERSONAL SERVICES	210 165		210 165	210,165

Part A- Personnel Budgeting	<u>a</u> <u>s</u>	CIRCUIT CLERK	riscal reliod	•	2022	
		SALARY AND WAGE COST SUMMARY	RY			
EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr	General Fund TOTALS
1000-0102-1001	1	CIRCUIT CLERK	\$24.07	17	50.068	50 068
1000-0102-1001		DEPUTY CLERK	\$15.70	12	32,656	32,656
1000-0102-1001		DEPUTY CLERK	\$15.70	12	32.656	32.656
1000-0102-1001	-	DEPUTY CLERK	\$15.70	12	32,656	32,656
		TOTALS			148 036	148034
		EMPLOYEE BENEFITS COST SUMMARY				
EXPENDITURE CODES		Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	8 8	Quorum Court Appropriation Request	General Fund
1000-0102-1001		FULL TIME/HALF TIME SALARIES	148,036		148.036	148.036
1000-0102-1003		EXTRA HELP	0		0	0
1000-0102-1006		FICA	11,325		11.325	11.325
1000-0102-1008		RETIREMENT	22,680		22,680	22.680
1000-0102-1009		HEALTH INSURANCE	23,172		23.172	23 172
1000-0102-1010		WORKER'S COMP	199	:	199	199
1000-0102-1011		UNEMPLOYMENT	900		900	900
1000-0102-1014		COBRASERV	72		72	72
1000-0102-1016		LIFE INSURANCE	172		172	1772
		TOTAL PERSONAL SERVICES	206,556		206,556	206,556
EXPENDITURE CODES 1000-0102-1001 1000-0102-1001 1000-0102-1001 EXPENDITURE CODES 1000-0102-1001 1000-0102-1008 1000-0102-1008 1000-0102-1010 1000-0102-1011 1000-0102-1014 1000-0102-1014 1000-0102-1016	No. of Emp. This Pos.	CIRCUIT CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK PERMELOYEE BENEFITS COST SUMMARY Personnel Benefit Classification FULL TIME/HALF TIME SALARIES EXTRA HELP FICA RETIREMENT HEALTH INSURANCE WORKER'S COMP UNEMPLOYMENT COBRASERV LIFE INSURANCE TOTAL PERSONAL SERVICES		Mos. To be Emp. 12 12 12 12	Quorum Court Appropr. Request 50,068 32,656 32,656 32,656 32,656 148,036 Quorum Court Appropriation Request 148,036 0 11,325 22,680 23,172 199 900 72 172 172 206,556	General Fun TOTALS 50,068 32,656 32,656 32,656 32,656 32,656 32,656 32,656 32,656 32,656

Application for Appropriation Part A-Personnel Budgeting		Applicant: TREASURER	Fiscal Period:		2022	
		SALARY AND WAGE COST SUMMARY	ξΥ			
EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr.	General Fund TOTALS
1000-0103-1001		TREASURER CHIEF DEPUTY	\$24.07	12	50,068	50,068
1000-0103-1001	_	CHIEF DEFOLY	\$16.62	12	34,570	34,570
		TOTALS FMPI OYEE RENEETS COST SI IMMARY			84,638	84,638
EXPENDITURE CODES		Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	\$ \$	Quorum Court Appropriation Request	General Fund
1000-0103-1001		FULL TIME/HALF TIME SALARIES	84,638		84,638	84,638
1000-0103-1003		EXTRA HELP	0		0	0
1000-0103-1006		FICA	6,475		6,475	6,475
1000-0103-1009		HEALTH INSURANCE	11 586	-	11 586	11 586
1000-0103-1010		W/ORKER'S COMP	114		114	114
1000-0103-1011		UNEMPLOYMENT	300		300	300
1000-0103-1014		COBRASERV	36		36	36
1000-0103-1016		LIFE INSURANCE	86		86	86
		TOTAL PERSONAL SERVICES	117,455	0.	117,455	117.455

	1000-0104-1016	1000-0104-1014	1000-0104-1011	1000-0104-1010	1000-0104-1009	1000-0104-1008	1000-0104-1006	1000-0104-1005	1000-0104-1001	EXPENDITURE CODES				1000-0104-1001	EXPENDITURE		Application for Appropriation Part A- Personnel Budgeting
															No. of Emp. This Pos.		3
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UŅEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	OVERTIME	SALARIES - FULL TIME / HALF TIME	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS		TAX COLLECTOR	Position or Title Classification	SALARY AND WAGE COST SUMMARY	Applicant: TAX COLLECTOR
68,672	43	16	0	89	5,723	8,923	3,831	0	50,068	TOTALS OF WAGES & SALARIES				\$24.07 12	Hourly Mos. Wage Rate To be or Salary Emp.	7	Fiscal Period:
68,672	43	16	0	68	5,723	8,923	3,831	0	50,068	Quorum Court Appropriation Request		50,068		2 50,068	s. Quorum be Court p. Appropr. Request		2022
68,672	43	16	0	68	5,723	8,923	3,831	0	50,068	General Fund		50,068		50,068	General Fund TOTALS		

	1000-0105-1016	1000-0105-1014	1000-0105-1011	1000-0105-1010	1000-0105-1009	1000-0105-1008	1000-0105-1006	1000-0105-1003	1000-0105-1002	1000-0105-1001	EXPENDITURE CODES				1000-0105-1001	1000-0105-1001	1000-0105-1001	1000-0105-1001	1000-0105-1001	1000-0105-1001	CODE	EXPENDITURE			Application for Appropriation Part A- Personnel Budgeting
]							2/1	_	_				This Pos.	No. of			
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	'EXTRA HELP	PART TIME SALARIES	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS	(SHARED WITH COLLECTOR)	DEPUTY ASSESSOR	DEPUTY ASSESSOR	DEPUTY ASSESSOR	CO-CHIEF DEPUTY ASSESSOR	CO-CHIEF DEPUTY ASSESSOR	ASSESSOR	Classification	Position or Title	SALARY AND WAGE COST SUMMARY	e-ii	Applicant: ASSESSOR
279,209	237	99	1,350	1,031	31,862	30,477	15,219	0	0	198,934	TOTALS OF WAGES & SALARIES				\$15.70	\$15.70	\$15.70	\$16.16	\$16.16	\$24.07	or Salary	Hourly	Y		Fiscal Period
9					2	7	9			4	EZ EZ				12	12	12	12	12	12	Emp.	Mos.			
279,209	237	99	1,350	1,031	31,862	30,477	15,219	0	0	198,934	Quorum Court Appropriation Request		198,934		16,328	32,656	32,656	33,613	33,613	50,068	Appropr. Request	Quorum			2022
279,209	237	99	1,350	1,031	31,862	30,477	15,219	0	0	198,934	General Fund		198,934		16,328	32,656	32,656	33,613	33,613	50,068	IOIALS	General Fund			-

30ARD OF EQUALIZATION

CODE	<u>DESCRIPTION</u>	APP	ROPRIATION
1000-0106-1004	CONTRACT LABOR	\$	2,500.00
1000-0106-1010	WORKER'S COMP	\$	3.00
1000-0106-3030	TRAVEL	\$	1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$	350.00
	TOTALS FOR B.O.E.	\$	3,853.00

		1000-0107-1009	1000-0107-1000	1000-0107-1001	EXPENDITURE CODES			1000-0107-1001	EXPENDITURE No. of CODES Emp. This Pos		Application for Appropriation Part A- Personnel Budgeting	
I O I AL PERSONAL SERVICES	TOTAL DEDCOMAL CEDINICES	WORKER'S COMP	FICA	FULL TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS	(\$200.00 REGULAR MEETINGS & \$125.00 FOR SPECIAL MEETINGS)	<u> </u>	SALARY AND WAGE COST SUMMARY	Applicant: QUORUM COURT	
48,490	**************************************	0	3,443	45,000	TOTALS OF WAGES & SALARIES			. 12	Hourly Mos. Wage Rate To be or Salary Emp.	RY	Fiscal Period:	
48,490	/4/	0	3,443	45,000	Quorum Court Appropriation Request		45,000	45,000	. Quorum e Court . Appropr. Request		2022	
48,490	4/	0	3,443	45,000	General Fund		45,000	45,000	General Fund TOTALS			

		1000-0108-1016	1000-0108-1014	1000-0108-1011	1000-0108-1010	1000-0108-1009	1000-0108-1008	1000-0108-1006	1000-0108-1003	1000-0108-1002	1000-0108-1001	EXPENDITURE CODES					1000-0108-1002	1000-0108-1001	EXPENDITURE CODES		Application for Appropriation Part A- Personnel Budgeting
																	_		No. of Emp. This Pos.		
	TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	EXTRA HELP	PART TIME SALARIES	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS	2.1		CIVIL ATTORNEY	CUSTODIAN	Position or Title Classification	SALARY AND WAGE COST SUMMARY	Applicant: COURTHOUSE
1.5	52,191	43	18	300	601	5,793	4.513	2,909	0	8,561	29,453	TOTALS OF WAGES & SALARIES					\$4.10	\$14.16	Hourly Wage Rate or Salary	Αγ	Fiscal Period:
												87					12	12	Mos. To be Emp.		
	52.191	43	18	300	601	5.793	4513	2.909	0	8,561	29,453	Quorum Court Appropriation Request		38,014			8,561	29,453	Quorum Court Appropr Request		2022
	52 191	43	18	300	601	5.793	4513	2.909	0	8,561	29,453	General Fund		38,014			8,561	29,453	General Fund TOTALS		

	1000-0109-1010	1000-0109-1006	1000-0109-1004	1000-0109-1002	EXPENDITURE CODES					1000-0109-1002	EXPENDITURE N CODES C En Tr		Application for Appropriation Part A- Personnel Budgeting
TOTAL PERSONAL SERVICES	WORKER'S COMP	FICA	CONTRACT LABOR	PART TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS			ELECTION WORKERS	No. Position or Title of Classification This Pos.	SALARY AND WAGE COST SUMMARY	Applicant: ELECTION COMMISSION
48,525	75	3,450	0	45,000	TOTALS OF WAGES & SALARIES					\$12.00 12	Hourly Mos. Wage Rate To be or Salary Emp.	RY	Fiscal Period:
48,525	75	3,450	0	45,000	Appropriation Request		45,000			45,000	Quorum e Court Appropr. Request		2022
48,525	75	3,450	0	45,000	General Fund		45,000			45,000	General Fund TOTALS		

EGALS

CODE 1000-0150-3040 DESCRIPTION ADVERTISING & PUBLICATIONS \$ 8,000.00 TOTAL FOR LEGALS \$ 8,000.00

OUNTY HEALTH UNITS - CROSSETT & HAMBURG

CODE	DESCRIPTION	Al	PPROPRIATION
1000-0300-2001	GENERAL SUPPLIES	\$	10,000.00
1000-0300-2022	PLUMBING AND ELECTRICAL	\$	3,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$	27,000.00
1000-0300-3020	TELEPHONE & FAX - LANDLINE	\$	8,000.00
1000-0300-3021	POSTAGE	\$	300.00
1000-0300-3060	ELECTRICITY	\$	9,500.00
1000-0300-3061	GAS	\$	1,500.00
1000-0300-3062	WATER .	\$	2,500.00
1000-0300-3100	OTHER MISCELLANEOUS	\$	6,000.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$	5,000.00
	TOTAL FOR HEALTH UNITS	\$	72,800.00

	1000-0400-1016	1000-0400-1015	1000-0400-1014	1000-0400-1011	1000-0400-1010	1000-0400-1009	1000-0400-1008	1000-0400-1006	1000-0400-1005	1000-0400-1002	1000-0400-1001	EXPENDITURE CODES			1000-0400-1001	1000-0400-1005	1000-0400-1002	1000-0400-1001	1000-0400-1001	1000-0400-1001	1000-0400-1001	1000-0400-1001	1000-0400-1001	1000-0400-1001	CODES	EXPENDITURE		Application for Appropriation Part A- Personnel Budgeting
																	u	J	2	1	2	13	-	1	Emp. This Pos.	No. of		
I O I AL PERSONAL SERVICES	EITE INISUKANCE	UNIFORM ALLOWANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	OVERTIME	PART TIME SALARIES	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS	HOLIDAYS	OVERTIME	HRS WEEKLY / \$19367 EACH)	ALCOADA CELEXA	FISCAL CLERKS (\$34570 EACH)	PATROL SERGEANT	CRIM INVEST (\$43038 EACH)	DEPUTY SHERIFFS (\$41237 EACH)	ADMINISTRATIVE DEPUTY	SHERIFF	Classification	Position or Title	SALARY AND WAGE COST SUMMARY	Applicant: SHERIFF – LAW ENFORCEMENT
1,449,697	903	23,400	400	9,100	18,000	121,653	160,313	79,302	70,000	58,101	908,525	TOTALS OF WAGES & SALARIES					\$18.55		\$16.62	\$18.81	\$19.36	\$18.55	\$21.67	\$28.86	Wage Rate or Salary	Hourly	Υ	Fiscal Period:
	i 						~				01	& &			12	12.	7.1	17	12	12	12	12	12	12	To be Emp.	Mos.		
1,449,697	808	23,400	400	9,100	18,000	121.653	160,313	79,302	70,000	58,101	908,525	Quorum Court Appropriation Request		1,036,626	37,653	70,000	28,101	32,656	69,140	41,815	86,076	536,081	45,074	60,030	Court Appropr Request	Quorum		2022
1,449,69/	903	23,400	400	9,100	18,000	121,653	160,313	79,302	70,000	58,101	908,525	General Fund		1,036,626	37,653	70,000	101,00	32,656	69,140	41,815	86,076	536,081	45,074	60,030	TOTALS	General Fund		

IRCUIT COURT

CODE	DESCRIPTION	APPI	ROPRIATION
1000-0401-2005	FOOD	\$	500.00
1000-0401-3021	POSTAGE	\$	2,500.00
1000-0401-3092	JURORS AND WITNESSES	\$	30,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$	1,000.00
	TOTAL FOR CIRCUIT COURT	\$	34,000.00

IRCUIT JUDGE

CODE	DESCRIPTION	APP	ROPRIATION
1000-0402-2001	GENERAL SUPPLIES	\$	2,000.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,500.00
1000-0402-2023	PARTS & REPAIRS	\$	1,200.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$	4,500.00
1000-0402-3021	POSTAGE	\$	1,500.00
1000-0402-3022	CELL PHONES & PAGERS	\$	1,200.00
1000-0402-3023	INTERNET CONNECTION	\$	800.00
1000-0402-3030	TRAVEL	\$	650.00
1000-0402-3090	DUES & MEMBERSHIPS	\$	750.00
1000-0402-3094	MEALS & LODGING	\$	500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT, AGREE.	\$	700.00
	TOTAL FOR CIRCUIT JUDGE	\$	16,300.00

AMBURG DISTRICT COURT

CODE 1000-0409-3009 DESCRIPTION OTHER PROFESSIONAL SERVICES \$ 78,987.00

TOTAL FOR HAMBURG DISTRICT COURT \$ 78,987.00

CROSSETT DISTRICT COURT

CODE	DESCRIPTION	APPRO	PRIATION
1000-0410-3009	OTHER PROFESSIONAL SERVICES	\$	81,536.00
	TOTAL FOR CROSSETT DISTRICT COURT	\$	81,536.00

9th DISTRICT JUVENILE COURT

CODE
1000-0414-3009DESCRIPTION
OTHER PROFESSIONAL SERVICESAPPROPRIATION
\$ 20,000.00

TOTAL FOR 10TH DISTRICT JUVENILE COURT \$ 20,000.00

ROSECUTING ATTORNEY'S OFFICE

CODE 1000-0416-3009 DESCRIPTION OTHER PROFESSIONAL SERVICES \$ 68,060.00

TOTAL FOR PROSECUTING ATTY OFFICE \$ 68,060.00

PUBLIC DEFENDER'S OFFICE

CODE DESCRIPTION APPROPRIATION \$ 6,312.00

TOTAL FOR PUBLIC DEFENDER \$ 6,312.00

983,864	983,864	7	983,864	TOTAL PERSONAL SERVICES		
774	774		774	LIFE INSURANCE		1000-0418-1016
324	324		324	COBRASERV		1000-0418-1014
5,700	5,700		5,700	UNEMPLOYMENT		1000-0418-1011
12,121	12,121		12,121	W/ORKER'S COMP		1000-0418-1010
98,481	98,481	-	98,481	HEALTH INSURANCE		1000-0418-1009
107,947	107,947	7	107,947	RETIREMENT		1000-0418-1008
53,903	53,903		53,903	FICA		1000-0418-1006
65,000	65,000		65,000	OVERTIME		1000-0418-1005
0	0		0	PART TIME SALARIES		1000-0418-1002
639,614	639,614		639,614	FULL TIME/HALF TIME SALARIES		1000-0418-1001
General Fund	Appropriation Request	δ. Ω Ω Δ	OF WAGES & SALARIES	Personnel Benefit Classification		EXPENDITURE CODES
				EMPLOYEE BENEFITS COST SUMMARY		
704,614	704,614			TOTALS		
65,000	65,000			OVERTIME		1000-0418-1005
38,000	38,000			HOLIDAY		1000-0418-1001
34,570	34,570	12	\$16.62	DISPATCH SUPERVISOR	-	1000-0418-1001
34,902	34,902	12	\$15.70	DISPATCHERS (\$34902 EACH)	1	1000-0418-1001
488,628	488,628	12	\$15.70	JAILERS (\$34902 EACH)	14	1000-0418-1001
43,514	43,514	12	\$20.92	JAIL ADMINISTRATOR	_	1000-0418-1001
	Appropr. Request	Emp.	or Salary		This Pos.	
General Fund TOTALS	Quorum	Mos. To be	Hourly Wage Rate	Position or Title	No. of Emp.	EXPENDITURE CODES
			~	SALARY AND WAGE COST SUMMARY		
·	2022		Fiscal Period:	Applicant: COUNTY JAIL		Application for Appropriation Part A- Personnel Budgeting

	1000-0419-1016	1000-0419-1014	1000-0419-1011	1000-0419-1010	1000-0419-1009	1000-0419-1006	1000-0419-1003	1000-0419-1002	1000-0419-1001	EXPENDITURE CODES			1000-0419-1003	1000-0419-1002	1000-0419-1002	1000-0419-1001	EXPENDITURE No. of CODES Emp. This Pos.		Application for Appropriation Part A- Personnel Budgeting
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRA	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	FICA	EXTRA HELP	PART TIME SALARIES	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS	EXTRA HELP SECRETARY (annually)	PART TIME CORONER (annually)	PART TIME CHIEF DEPUTY CORONER (quarterly)	CORONER (paid quarterly)	-	SALARY AND WAGE COST SUMMARY	Applicant: CORONER
38.016	43	18	300	65	5,793	2,260	2,000	8,000	19,537	TOTALS OF WAGES & SALARIES			\$2,000 12	\$2,000 12	\$1,500 12	\$4,884.25 12	Wage Rate Mos. or Salary To be Emp.	Y	Fiscal Period:
38 016	43	18	300	65	5,793	2,260	2,000	8,000	19,537	Ouorum Court Appropriation Request		29,537	2,000	2,000	6,000	19,537	Quorum Court Appropr. Request		2022
38.016	43	180	300	65	5,793	2,260	2,000	8,000	19,537	General Fund		29,537	2,000	2,000	6,000	19,537	General Fund TOTALS		

	1000-0500-1016	1000-0500-1014	1000-0500-1011	1000-0500-1010	1000-0500-1009	1000-0500-1008	1000-0500-1006	1000-0500-1005	1000-0500-1001	EXPENDITURE CODES				1000-0500-1001	EXPENDITURE CODES		Application for Appropriation Part A- Personnel Budgeting
													-	_	No. of Emp. This Pos.		
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	OVERTIME	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS	(½ GENERAL ½ ROAD)	OEM COORDINATOR	Position or Title Classification	SALARY AND WAGE COST SUMMARY	Applicant: OFFICE OF EMERGENCY MANAGEMENT
26,206	22	8	051	632	2,897	2,803	1,400	0	18,294	TOTALS OF WAGES & SALARIES			317.37	\$17.59	Hourly Wage Rate or Salary	Y	Fiscal Period
6									43	EZ &			7	12	Mos. To be Emp.		
26,206	22	œ	150	632	2,897	2,803	1,400	0	18,294	Ouorum Court Appropriation Request		18,294	10,271	18.294	Quorum Court Appropr.		2022
26,206	22	8	150	632	2,897	2,803	1,400	0	18,294	General Fund		18,294	10,271	18.294	General Fund TOTALS		

AIR ASSOCIATION

CODE	DESCRIPTION	APPR	OPRIATION
1000-0602-3100	OTHER MISCELLANEOUS	\$	2,000.00
	TOTAL FOR FAIR ASSOCIATION	\$	2,000.00

ASHLEY COUNTY MUSEUM

CODE DESCRIPTION OTHER MISCELLANEOUS

\$ APPROPRIATION 4,000.00

TOTAL FOR ASHLEY COUNTY MUSEUM

4,000.00

	1000-0700-1016	1000-0700-1014	1000-0700-1011	1000-0700-1010	1000-0700-1009	1000-0700-1008	1000-0700-1006	1000-0700-1005	1000-0700-1001	EXPENDITURE CODES					1000-0700-1005	1000-0700-1001	1000-0700-1001	EXPENDITURE CODES		Application for Appropriation Part A- Personnel Budgeting	
																1	2	No. of Emp. This Pos.			
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	OVERTIME	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS			OVERTIME	BILLING CLERK/SECRETARY	RURAL GARBAGE TRUCK DRIVERS (\$37128 EACH)	Position or Title Classification	SALARY AND WAGE COST SUMMARY	Applicant: SOLID WASTE	
180,716	129	48	900	6,196	17,379	19,443	9,709	20,000	106,912	TOTALS OF WAGES & SALARIES			-			\$15.70	\$17.85	Hourly Wage Rate or Salary	~	Fiscal Period:	
6					9	ω		J	2	EZ &						12	12	Mos. To be Emp.			
180,716	129	48	006	6,196	17,379	19,443	9,709	20,000	106,912	Quorum Court Appropriation Request		126,912			20,000	32,656	74,256	Quorum Court Appropr. Request		2022	
180,716	129	48	900	6,196	17,379	19,443	9,709	20,000	106,912	General Fund		126,912			20,000	32,656	74,256	General Fund TOTALS			

Application for Appropriation Part A- Personnel Budgeting		Applicant: LANDFILL	Fiscal Period:		2022	
		SALARY AND WAGE COST SUMMARY	3			
EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr. Request	General Fund TOTALS
1000-0701-1001	_	LICENSED LANDFILL OPER	\$18.68	12	38,855	38,855
1000-0701-1001		EWASTE/SCALEHOUSE OPERATOR	\$16.40	12	34,112	34,112
1000-0701-1005		OVERTIME			35,000	35,000
		TOTALS			107,967	107,967
		EMPLOYEE BENEFITS COST SUMMARY				
EXPENDITURE CODES		Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	φ. Σ. Σ. Σ.	Quorum Court Appropriation Request	General Fund

1000-0701-1001

FULL TIME/HALF TIME SALARIES
CONTRACT LABOR

72,967

72,967

72,967

0

0

0

35,000

35,000 8,260

OVERTIME

1000-0701-1008 1000-0701-1009 1000-0701-1010

RETIREMENT
HEALTH INSURANCE
WORKER'S COMP

11,586 4,071

35,000 8,260 16,541

8,260 16,541

16,541

11,586 4,071 1000-0701-1006

1000-0701-1005

1000-0701-1014

TOTAL PERSONAL SERVICES

149,147

149,147

36 86

11,586 4,071 600 36 86 149,147

> 600 36 86

UNEMPLOYMENT COBRASERV LIFE INSURANCE

1000-0701-1011

	1000-0800-1016	1000-0800-1014	1000-0800-1011	1000-0800-1010	1000-0800-1009	1000-0800-1008	1000-0800-1006	1000-0800-1001	EXPENDITURE CODES						1000-0800-1001	EXPENDITURE IN CODES	division of the second	Application for Appropriation Part A- Personnel Budgeting
																No. of Emp. This Pos.		
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	FULL TIME/HALF TIME SALARY	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS				VETERAN'S OFFICER	Position or Title Classification	SALARY AND WAGE COST SUMMARY	Applicant: VETERAN SERVICES
47,533	43	. 16	300	46	5,793	5,150	2,572	33,613	OF WAGES & SALARIES						\$16.16	Hourly Wage Rate or Salary		Fiscal Period:
									& 12 12 12						12	Mos. To be Emp.		
47,533	43	16	300	46	5,793	5,150	2,572	33,613	Appropriation Request		33,613				33,613	Quorum Court Appropr. Request		2022
47,533	43	16	300	46	5,793	5,150	2,572	33,613	General Fund		33,613				33,613	General Fund TOTALS		

COUNTY EXTENSION OFFICE

<u>CODE</u> 1000-0801-1004 1000-0801-3022	DESCRIPTION CONTRACT LABOR CELL PHONES & PAGERS	\$ \$ \$	30,000.00 1,500.00
	TOTAL FOR COUNTY EXTENSION	\$	31,500.00

PAUPERS & WELFARE

CODE 1000-0802-3100	<u>DESCRIPTION</u> OTHER MISCELLANEOUS	APPR	1,000.00
	TOTAL FOR PAUPERS & WELFARE	\$	1,000.00

\REA AGENCY ON AGING

 CODE 1000-0803-3103
 DESCRIPTION GRANTS - IN - AID
 APPROPRIATION \$ 1,000.00

 TOTAL FOR AREA AGENCY ON AGING
 \$ 1,000.00

CASA

CODE 1000-0804-3103 DESCRIPTION
GRANTS - IN - AID

APPROPRIATION 2,000.00

\$

TOTAL FOR CASA

2,000.00

PHS - BUILDING

CODE 1000-0806-2023 1000-0806-4003	<u>DESCRIPTION</u> PARTS & REPAIRS IMPROVEMENTS OTHER THAN BLDGS	<u>APPI</u> \$ \$	5,000.00 8,000.00
	TOTAL FOR DHS BLDG	\$	13,000.00

ARES ACT FUNDING

 CODE 1005-0116-9999
 DESCRIPTION TRANSFERS OUT
 APPROPRIATION \$ 205,101.91

 TOTAL FOR CARES ACT FUNDING
 \$ 205,101.91

GARBAGE FEES - OTHER COUNTIES

CODE 1860-0703-9999 DESCRIPTION TRANSFERS OUT

<u>APPROPRIATION</u> 291,000.00

TOTAL FOR GARBAGE FEES - OTHER COUNTIES

291,000.00

TOTA	3000-0103-1016	3000-0103-1014		3000-0103-1010			3000-0103-1006			URE		IOIALS		3000-0103-1003 2 Extra	70	EXPENDITURE No. of	- S	Part A- Personnel Budgeting TR
TOTAL PERSONAL SERVICES	Life Insurance	Cobraserv	Unemployment Comp	Worker's Comp	Health Insurance	Retirement	FICA	Extra Help Salaries		Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	كا		Extra Help Deputy Treasurers	Classification	Position or Title	SALARY AND WAGE COST SUMMARY	TREASURER'S AUTOMATION FUND
8,039	0	0	150	6	0	0	383	7,500	SALARIES	TOTALS OF WAGES &				\$15.70 12	or Salary be			N
8,039	0	0	150	6	0	0	383	7,500	Appropriation Request	Quorum		7,500		7,500	Appropr. Request	0		2022
8,039	0	0	150	6	0	0	383	7,500		General Fund		7,500		7,500	i c	General Fund		

			3001-0104-1003	3001-0104-1001	3001-0104-1001	CODES	EXPENDITURE		Application for Appropriation Part A- Personnel Budgeting
				1	_	Emp. This Pos.	No. of		
TOTALS			EXTRA HELP COLLECTORS	1/2 DEPUTY COLLECTOR SHARED	CHIEF DEPUTY COLLECTOR	Classification	Position or Title	SALARY AND WAGE COST SUMMARY	Applicant: TAX COLLECTOR'S AUTOMATION FUND
			\$15.70	\$15.70	\$16.62	Wage Rate or Salary	Hourly	Υ	Fiscal Period:
			12	12	12	To be Emp	Mos.		
105,898			55,000	16,328	34,570	Court Appropr. Request	Quorum		2022
105,898			55,000	16,328	34,570	TOTALS	General Fund		

131,620	131,620	131,620	TOTAL PERSONAL SERVICES	
65	65	65	LIFE INSURANCE	3001-0104-1016
24	24	24	COBRASERV	3001-0104-1014
900	900	900	UNEMPLOYMENT	3001-0104-1011
143	143	143	WORKER'S COMP	3001-0104-1010
8,690	8,690	8,690	HEALTH INSURANCE	3001-0104-1009
7,798	7,798	7,798	RETIREMENT	3001-0104-1008
8,102	8,102	8,102	FICA	3001-0104-1006
55,000	55,000	55,000	EXTRA HELP	3001-0104-1003
50,898	50,898	50,898	SALARIES - FULL TIME / HALF TIME	3001-0104-1001
General Fund	Quorum Court Appropriation Request	TOTALS OF WAGES & SALARIES	Personnel Benefit Classification	EXPENDITURE CODES
			EMPLOYEE BENEFITS COST SUMMARY	

CIRCUIT COURT AUTOMATION FUND

CODE	DESCRIPTION	APPF	ROPRIATION
3002-0401-2002	SMALL EQUIPMENT	\$	2,000.00
	TOTAL FOR CIRCUIT COURT AUTOMATION	\$	2,000.00

	3004-0105-1016	3004-0105-1014	3004-0105-1011	3004-0105-1010	3004-0105-1009	3004-0105-1008	3004-0105-1006	3004-0105-1003	EXPENDITURE CODES						3004-0105-1003	CODES	EXPENDITURE		Application for Appropriation Part A- Personnel Budgeting
																Emp. This Pos.	No. of		
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	EXTRA HELP	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS			, respectively.	EXTRA HELP DEPUTY ASSESSOR	Classification	Position or Title	SALARY AND WAGE COST SUMMARY	Applicant: ASSESSOR'S AMENDMENT #79
2,770	0	0	75	3	0	0	192	2,500	TOTALS OF WAGES & SALARIES							Wage Rate or Salary	Hourly	27	Fiscal Period:
									βr						12	To be Emp.	Mos.		
2,770	0	0	75	ω	0	0	192	2,500	Quorum Court Appropriation Request		2,500				2,500	Court Appropr. Request	Quorum		2022
2,770	0	0	75	ω	0	0	192	2,500	General Fund		2,500				2,500	TOTALS	General Fund		

OUNTY CLERK'S COST FUND

<u>CODE</u>	DESCRIPTION GENERAL SUPPLIES SMALL EQUIPMENT (COMPUTERS)	APPRO	PRIATION
3005-0101-2001		\$	5,000.00
3005-0101-2002		\$	16,500.00
	TOTAL FOR COUNTY CLERK COST FUND	\$	21,500.00

	3006-0102-1016	3006-0102-1014	3006-0102-1011	3006-0102-1010	3006-0102-1009	3006-0102-1008	3006-0102-1006	3006-0102-1003	3006-0102-1001	EXPENDITURE CODES						3006-0102-1003	3006-0102-1001		CODES	EXPENDITI IRE		Application for Appropriation Part A- Personnel Budgeting	
										-		!				-1		This Pos.	Emp.	NO Of			
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	EXTRA HELP	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS				EXTRA HELP CLERK	CHIEF DEPUTY CLERK		Classification		SALARY AND WAGE COST SUMMARY	Applicant: CIRCUIT CLERK RECORDER'S COST FUND	
57,712	43	16	420	58	5,793	5,297	3,275	8,240	34,570	TOTALS OF WAGES & SALARIES						\$15.70	\$16.62	or Salary	Wage Rate	LOIR	Y	Fiscal Period:	
2	-								0	なる						12	12	Emp.	To be	M S			
57,712	43	16	420	58	5,793	5,297	3,275	8,240	34,570	Quorum Court Appropriation Request		42,810				8,240	34,570	Appropr. Request	Court			2022	
57,712	43	16	420	58	5,793	5,297	3,275	8,240	34,570	General Fund		42,810				8,240	34,570		TOTALS	General Fund		·	

AW ENFORCEMENT AUTOMATION

CODE DESCRIPTION
3007-0400-2024 MAINTENANCE & SERVICE CONTRACTS

APPROPRIATION 2,250.00

TOTAL FOR LAW ENFORCEMENT AUTOMATION \$ 2,250.00

COUNTY CLERK ACT 745 OF 2007

CODE	DESCRIPTION	APPI	ROPRIATION
3010-0101-2001	GENERAL SUPPLIES	\$	1,500.00
	TOTAL FOR COUNTY CLERK ACT 745 OF 2007	\$	1,500.00

ASSESSOR'S REAPPRAISAL COST FUND

CODE	<u>DESCRIPTION</u>	APP	ROPRIATION
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$	135,877.00
	TOTAL FOR ASSESSOR'S REAPPRAISAL	\$	135.877.00

HILD SUPPORT COLLECTION COST FUND

CODE	DESCRIPTION	APPRO	PRIATION
3012-0114-3100	OTHER MISCELLANEOUS	\$	1.00
	TOTAL FOR CHILD SUPPORT COST FUND	\$	1.00

HERIFF COMMUNICATION FACILITY & EQUIPMENT FUND

CODE	DESCRIPTION	APP	ROPRIATION
3014-0400-2002	SMALL EQUIPMENT	\$	10,000.00
3014-0400-3020	TELEPHONE/FAX LANDLINE	\$	13,000.00
3014-0400-3021	POSTAGE	\$	4,500.00
3014-0400-3022	CELL PHONES/PAGERS	\$	1,000.00
3014-0400-3023	INTERNET CONNECTION	\$	6,750.00
	TOTAL FOR SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND	\$	35,250,00

RUG CONTROL FUND

CODE	DESCRIPTION	APP	ROPRIATION
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$	3,500.00
	TOTAL FOR DRUG CONTROL FUND	\$	3,500.00

OUNTY JAIL OPERATION & MAINTENANCE FUND

CODE	DESCRIPTION	APF	PROPRIATION
3018-0418-2023	PARTS & REPAIRS	\$	20,000.00
3018-0418-9999	TRANSFERS OUT	\$	650,000.00
	TOTAL FOR COUNTY JAIL OPERATION & MAINTENANCE FUND	\$	670.000.00

OATING SAFETY

CODE DESCRIPTION APPROPRIATION \$ 2,600.00

TOTAL FOR BOATING SAFETY \$ 2,600.00

	3020-0501-1016	3020-0501-1014	3020-0501-1011	3020-0501-1010	3020-0501-1009	3020-0501-1008	3020-0501-1006	3020-0501-1005	3020-0501-1003	3020-0501-1001	EXPENDITURE CODES					3020-0501-1005	3020-0501-1001	3020-0501-1001	CODES	EXPENDITURE		Application for Appropriation Part A- Personnel Budgeting
																	ω		Emp. This Pos.	No. of		
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	OVERTIME	EXTRA HELP	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTALS			OVERTIME FOR DISPATCHERS ONLY	DISPATCHERS (\$34902 EACH)	911 COORDINATOR	Classification	Position or Title	SALARY AND WAGE COST SUMMARY	Applicant: 911-ETS
201,547	172	64	1,200	2,441	23,172	21,740	10,856	3,000	0	138,902	TOTALS OF WAGES & SALARIES						\$15.70	\$16.44	Wage Rate or Salary	Hourly	2	riscal Period:
.7					2	0	5)2	ES &						12	12	To be Emp.	Mos.		
201,547	172	64	1,200	2,441	23,172	21,740	10,856	3,000	0	138,902	Quorum Court Appropriation Request		141,902			3,000	104,706	34,196	Court Appropr Request	Quorum		2022
201,547	172	64	1,200	2,441	23,172	21,740	10,856	3,000	0	138,902	General Fund		141,902			3,000	104,706	34,196	TOTALS	General Fund		

ISTRICT COURT PROBATION FEE FUND

CODE	DESCRIPTION	APP	ROPRIATION
3027-0409-2001	GENERAL SUPPLIES	\$	4,000.00
3027-0409-3009	OTHER PROFESSIONAL SERVICES	\$	8,000.00
	TOTAL FOR DISTRICT COURT PROBATION FEE FUND	\$	12.000.00

JUVENILE INTAKE / PROBATION FEE FUND

<u>CODE</u>	DESCRIPTION GENERAL SUPPLIES OTHER MISCELLANEOUS	<u>APP</u>	ROPRIATION
3031-0414-2001		\$	4,000.00
3031-0414-3100		\$	13,988.57
	TOTAL FOR JUVENILE INTAKE PROBATION FEE FUND	\$	17,988.57

CIRCUIT CLERK COMMISSIONER FEE FUND

CODE	DESCRIPTION	APPROPRIATION
3039-0102-2001	GENERAL SUPPLIES	\$ 2,000.00
3039-0102-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CIRCUIT CLERK COMMISSIONER FEE FUND	\$ 2,001.00

SSESSOR'S LATE ASSESSMENT FEE FUND

CODE	DESCRIPTION	APPROPRIA [*]	<u> </u>
3042-0105-3100	OTHER MISCELLANEOUS	\$	1.00
	TOTAL FOR ASSESSOR'S LATE ASSESSMENT FEE FUND	\$	1.00

AMERICAN RESCUE PLAN FUND

<u>CODE</u> 3046-0108-9999 DESCRIPTION TRANSFERS OUT <u>APPROPRIATION</u> \$ 1,693,138.66

TOTAL FOR AMERICAN RESCUE PLAN FUND

1,693,138.66

LIBRARY - AMERICAN RESCUE PLAN FUND

CODE 3047-0600-3009 DESCRIPTION OTHER PROFESSIONAL SERVICES \$ 1,286.86

TOTAL FOR LIBRARY - AMERICAN RESCUE PLAN FUND \$ 1,286.86

HOSPITAL SALES TAX

CODE 3404-0302-9999 DESCRIPTION
TRANSFERS OUT

TOTAL FOR HOSPITAL SALES TAX

\$ 668,000.00

RECYCLING GRANT - CONCRETE BIN

<u>CODE</u> 3411-0702-9999 **DESCRIPTION**

TRANSFERS OUT

<u>APPROPRIATION</u>

12,545.00

TOTAL FOR RECYCLING GRANT - CONCRETE BIN

\$

12,545.00

	2000-0200-1016	2000-0200-1014	2000-0200-1011	2000-0200-1010	2000-0200-1009	2000-0200-1008	2000-0200-1006	2000-0200-1005	2000-0200-1001	EXPENDITURE CODES			2000-0200-1005	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001	2000-0200-1001		EXPENDITURE CODES		Application for Appropriation Part A-Personnel Budgeting
															4	4	6	5	ω	2	1	7	1	2	-	1	-	This Pos.	No. of		
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	OVERTIME	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTAL SALARIES	OVERTIME	OEM COORDINATOR - 1/2	LABORERS II-2 (\$32698 EACH)	HOT MIX OPERATORS (\$34674 EACH)	HEO III (\$34924 EACH)	HEO II (\$35381 EACH)	HEO II (\$35735 EACH)	HEO I (\$37461 EACH)	SUPERVISOR II	SUPERVISOR I	MECHANIC II	MECHANICS (\$38293 EACH)	CLERK - 1/2	ADMIN ASST - 1/2	COUNTY JUDGE - 1/2	Cidssilication	Position or Title	SALARY AND WAGE COST SUMMARY	Applicant: ROAD
1,818,525	. 1,333	496	9,300	68,000	179,583	194,984	96,990	000,021	1,117,839	OF WAGES & SALARIES				\$17.59	\$15.72	\$16.67	\$16.79	\$17.01	\$17.18	\$18.01	\$20.09	\$20.09	\$18.12	\$18.41	\$15.70	\$16.62	\$28.86	or Salary	Hourly Wage Rate	3	Fiscal Period:
25					3	4)	0	39	φ Σ Σ Σ				12	12	12	12	12	12	12	12	12	12	12	12	12	12	Emp.	Mos.		.
1,818,525	1,333	496	9,300	68,000	179,583	194,984	96,990	000,021	1,117,839	Appropriation Request		1,267,839	150,000	18,294	130,792	138,696	209,544	176,906	107,205	74,922	41,788	41,788	37,690	76,586	16,328	17,285	30,015	Appropr.	Quorum		2022
1,818,525	1,333	496	9,300	68,000	179,583	194,984	96,990	150,000	1,117,839	Road Fund		1,267,839	150,000	18,294	130,792	138,696	209,544	176,906	107,205	74,922	41,788	41,788	37,690	76,586	16,328	17,285	30,015	3	Road Fund		

ROAD - SOIL CONSERVATION

<u>CODE</u> 2000-0201-3100	DESCRIPTION OTHER MISCELLANEOUS	\$\frac{APPROPRIATION}{2,500.00}			
	TOTAL FOR SOIL CONSERVATION	\$ 2.500.00			

ROAD FUEL TAX FUND

CODE 2003-0200-2007

<u>DESCRIPTION</u> FUEL, OIL & LUBRICANTS

TOTAL FOR ROAD FUEL TAX FUND

156,000.00

	3008-0600-1016	3008-0600-1014	3008-0600-1011	3008-0600-1010	3008-0600-1009	3008-0600-1008	3008-0600-1006	3008-0600-1003	3008-0600-1002	3008-0600-1001	EXPENDITURE CODES				3008-0600-1002	3008-0600-1001	3008-0600-1001	EXPENDITURE CODES		Application for Appropriation Part A- Personnel Budgeting
															2	2	_	No. of Emp. This Pos.		
TOTAL PERSONAL SERVICES	LIFE INSURANCE	COBRASERV	UNEMPLOYMENT	WORKER'S COMP	HEALTH INSURANCE	RETIREMENT	FICA	EXTRA HELP	PART TIME SALARIES	FULL TIME/HALF TIME SALARIES	Personnel Benefit Classification	EMPLOYEE BENEFITS COST SUMMARY	TOTAL SALARIES		PART TIME PARAPROFESSIONAL II & III	PARAPROFESSIONAL I (\$27040 EACH)	LIBRARY DIRECTOR	Position or Title Classification	SALARY AND WAGE COST SUMMARY	Applicant: COUNTY LIBRARY
156,131	129	48	990	152	17,379	15,513	8,665	0	12,000	101,255	TOTALS OF WAGES & SALARIES				\$10.00	\$13.00	\$22.68	Hourly Wage Rate or Salary	~	Fiscal Period:
31					9	3	91		0	55	ES &				12	12	12	Mos. To be Emp.		
156,131	129	48	990	152	17,379	15,513	8,665	0	12,000	101,255	Quorum Court Appropriation Request		113,255		12,000	54,080	47,175	Quorum Court Appropr Request		2022
156,131	129	48	990	152	17,379	15,513	8,665	0	12,000	101,255	Library Fund		113,255		12,000	54,080	47,175	Library Fund TOTALS		

2019-2022 Ashley County Officials

Circuit and Chancery Clerk

Vickie Riley Stell 409 Ashley 122 Road Hamburg, AR 71646 Business (870) 853-2030 Fax (870) 853-2034 Home (870) 853-8331 Cell (870) 853-6237

E-Mail: vstell4@sbcglobal.net

County Assessor

Beth Rush 137 Ashley 427 Road Hamburg, AR 71646 Business (870) 853-2060 Fax (870) 853-2002 Home (870) 305-5440

E-Mail: ashleycountyassessorbr@yahoo.com

County Clerk

Christie Martin 107 Ashley 115 Road Hamburg, AR 71646 Business (870) 853-2020 Fax (870) 853-2082 Home (870) 853-8881 Cell (870) 940-0525

E-Mail: ashleycoclerk@sbcglobal.net

County Collector

Lori T. Pennington 190 Ashley 72 Road Hamburg, AR 71646 Business (870) 853-2050 Fax (870) 853-2055 Cell (870) 831-9475

E-Mail: loripennington@ashleycountycoll.com

2021-2022 Ashley County Constables

Banner Township (Vacant)

Bayou Township (Vacant)

Beech Creek Township (Vacant)

Carter Township

Heath Adam Breedlove 145 Ashley 170 Hamburg, AR 71646 Home (870) 853-2581

De Bastrop Township (Vacant)

Egypt Township

Frankie Lee Tanksley 601 Elm Street Crossett, AR 71635 Phone (870) 500-5514

Elon Township

Michael Anthony Kennedy 381 Ashley 5 East Crossett, AR 71635 Home (870) 304-3584 Cell (870) 500-3125

Extra Township

J.W. Martin 410 Ashley 271 Road Hamburg, AR 71646 Home (870) 853-5077 Cell (870) 853-6663 E-Mail: martins@seark.net

Longview Township (Vacant)

2021-2022 Ashley County Justices of the Peace Quorum Court

JP DISTRICT #1

Ron Miller 251 Keller Bend Road Wilmot, AR 71676 Cell (870) 510-1299

E-Mail: ronlmiller47@gmail.com

JP DISTRICT #2

Carlton "Buddy" Lawrence 405 2nd Avenue PO Box 104 Portland, AR 71663 Cell (870) 737-1409

E-Mail: carltonlawrence415@yahoo.com

JP DISTRICT #3

Rickey Nelms 519 Ashley 95 Hamburg, AR 71646 Work (870) 866-6729

E-Mail: rickynelms13@gmail.com

JP DISTRICT #4

Billie Pippen 512 N Pine St Hamburg, AR 71646 Home (870) 550-0797 or (870) 853-5065 E-Mail: billypippen@icloud.com

JP DISTRICT #5

Jimmy Pennington 520 Wilcoxon St Hamburg, AR 71646 Home (870) 853-7756 Cell (870) 853-6778

E-Mail: jimmypennington70@att.net

JP DISTRICT #6

Jeff Langley 1276 Hwy 52 W

Crossett, AR 71635 Home (870) 364-9202 Cell (870) 500-8956

E-Mail: cfd24@icloud.com

2021-2022 Crossett Aldermen

First Class City at Large

Ward 1 Position 1

C.T. Foster 306 N Tennessee Street Crossett, AR 71635 Phone (870) 364-6679

Ward 1 Position 2

Sheila Phillips 601 Cedar Street Crossett, AR 71635 Phone (870)

Ward 2 Position 1

Kerstin Mondragon 123 Brentwood Circle Crossett, AR 71635 Phone (870) 940-0186

Ward 2 Position 2

Chris Gill 101 Woodshire Drive Crossett, AR 71635 Phone (870) 364-1616

Ward 3 Position 1

Cary Carter 706 Walnut Street Crossett, AR 71635 Phone (870) 304-6440

Ward 3 Position 2

James Knight 609 Walnut Street Crossett, AR 71635 Phone (870) 500-2246

City Clerk/Treasurer (Appointed)

Clark Terrell 1305 Cedar Street Crossett, AR 71635 Phone (870) 818-4485

City Attorney (2019-2022)

James A. Hamilton 101 Woodberry Court

Crossett, AR 71635

Phone (870) 853-5461

E-Mail: handhlawfirm@sbcglobal.net

2021-2022 Hamburg Aldermen

First Class City by Ward

Ward 1 Position 1 (Carry-over)

Beverly Mays 422 South Hickory Street Hamburg, AR 71646 Phone (870) 853-4262

Ward 1 Position 2 (Carry-over)

Daniel Shelton 518 Bellott Street Hamburg, AR 71646 Phone (870) 853-8767

E-Mail: dshelton@hsdlions.org

Ward 2 Position 1 (Carry-over)

Mike Sanderlin 725 East Foote Street Hamburg, AR 71646 Phone (870) 853-2428 Fax (870) 853-9388

Ward 2 Position 2

Derenda D Stanley 900 E St Louis Street Hamburg, AR 7164 Cell (870) 853-6655

Ward 3 Position 1

DeAnne Murphy 510 S Main Street Hamburg, AR 71646 Phone (870) 853-8008

E-Mail: deannemurphy@sbcglobal.net

Ward 3 Position 2

Drew Foote 409 E Parker Street Hamburg, AR 71646 Phone (870) 853-6513

Hamburg Clerk/Treasurer (2019-2022)

Peggy L Akers 820 Pine Ridge Drive Hamburg, AR 71646

Phone: (870) 853-5300

E-Mail: landryc@sbcglobal.net

City Attorney (2019-2022)
Paul Keith
400 W Lincoln Street
Hamburg, AR 71646
Phone (870) 853-4749

2021-2022 Montrose Aldermen

Inc. Town at Large

Position 1 (Vacant)

Position 2 (Vacant)

Position 3 (Carry-over)

Donovan Peoples 709 Hwy 82 B West PO Box 345 Montrose, AR 71658 Phone (870) 737-3632

Position 4 (Carry-over)

Jack Woods 804 West 3rd PO Box 65 Montrose, AR 71658 Phone (870) 737-2752

Position 5 (Carry-over)

Emma Woods 111 Elm Street PO Box 124 Montrose, AR 71658 Phone (870) 737-3126

Recorder/Treasurer (2019-2022)

Vicki Mixon PO Box 142 305 Hwy 82 B Montrose, AR 71658 Phone (870) 737-3208

E-Mail: vicki@cityofmontrose.net

2021-2022 Portland Aldermen

Second Class City at Large

Ward 1 Position 1 (Carry-over)

Robert Taylor Spaulding 318 Moon Street PO Box 126 Portland, AR 71663 Phone (870) 831-0736

Ward 1 Position 2 (Carry-over)

Jonathan Breedlove PO Box 402 Portland, AR 71663 Phone (870) 737-3129

Ward 2 Position 1 (Carry-over)

Thomas C Sanders Jr. 412 Shaw Street
PO Box 361
Portland, AR 71663
Phone (870) 737-2928
E-Mail: thomassanders1210@yahoo.com

Ward 2 Position 2

Marcia Vestal 100 Hwy 160 East Portland, AR 71663 Phone (870) 818-6146

Recorder/Treasurer (Carry-over)

Keychira Johnson 516 2nd Avenue PO Box 307 Portland, AR 71663 Phone (870) 737-2235

2022 Crossett School Board

5 Year Term

Zone 1	Debra Barnes 207 Dr. Martin Luther King Drive Crossett, AR 71635	2018-2023
Zone 2	David Keith Medders 1714 Parkway Drive Crossett, AR 71635	2016-2021
Zone 3	C Eddie Goodson, Jr. 113 Hamm Lane Crossett, AR 71635	2019-2024
Zone 4	Katie Jordan 220 Olive Street Crossett, AR 71635	2020-2025
Zone 5	Keith Carter 2414 Bryan Road Crossett, AR 71635	2017-2022

Gary Williams, CSD Superintendent 219 Main Street Crossett, AR 71635 (870) 974-3868

District Judges 2021-2024

Ashley County District Court

S. Reid Harrod, Jr. PO Box 72 Hamburg, AR 71646 Phone (870) 853-8326 Fax (870) 853-5433

E-Mail: harrod@ashleycountydistrictcourt.org

hamburg@ashleycountydistrictcourt.org crossett@ashleycountydistrictcourt.org